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WOSM Registration Fee System



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WOSM REGISTRATION FEE SYSTEM

1. OVERVIEW

The 38th World Scout Conference held in 2008 in Korea adopted Resolution 2/08, Registration Fee System, which stated:

The Conference

- *acknowledging the work done by the Registration Fee Task Force and the World Scout Bureau and the progress achieved in developing a new fee structure using a Bezier curve as described in Conference Document No. 10*
- *recognizing that this new fee structure corresponds to the spirit of Resolution 4/05 adopted by the Tunisia World Scout Conference*
- *believing that the concept formulated in this new fee structure will be more equitable for the vast majority of National Scout Organizations*
- *requests the World Scout Committee to continue refining the new fee structure to ensure maximum benefit for all National Scout Organizations and to ensure completion in time to enable a vote to be taken at the World Scout Conference in Brazil in 2011*
- *decides to adopt, as an interim measure for the triennium 2008-2011, the alternative proposal contained in annex 4 of Conference Document No. 10, which renews the fees due during the triennium 2005-2008 adjusted for inflation by 4.3%.*

In line with this, the World Scout Committee (WSC) set up a Registration Fee Task Force (RFTF) with the following members:

- a Chairman appointed by the WSC (Gregory Sanchez, Belgium),
- one representative of each of the following National Scout Organizations (NSOs): Indonesia (Dr Azrul Azwar) - Philippines (JR Pangilinan) - United Kingdom (Wayne Bulpitt) - United States of America (Kent Clayburn),
- one member of the WSC as Liaison Person (John Neysmith),
- one Youth Advisor to the WSC (Karin Ahlbäck) nominated by the Chairman of the task force,
- WOSM Secretary General (Luc Panissod).

The RFTF members reviewed all existing data regarding the current registration fee system – put on hold at the Korea Conference – and then met from 10-11 July 2009 in Geneva to review the current system, its history and the reasons why the above resolution was passed. Based on this, the WSC received a number of recommendations for review, acceptance and subsequent submission to the 2011 World Scout Conference in Brazil.

2. CURRENT STATUS

The current registration fee system was passed at the 1996 World Scout Conference in Oslo, Norway. Briefly, it was developed to ensure a more equitable and practical fee system. In doing so a four category – A, B, C, D – fee system was developed, based on the Gross National Income per capita (GNIpc) of NSOs, allowing for variations within each category. As a result each NSO paid an annual world fee directly related to their GNIpc and membership.

Furthermore:

- a flat fee of CHF 300 was applied to all NSOs with a GNIpc below USD 350,
- an upper-limit of 1 million members was fixed above which no fee per member was charged for countries in categories A and B,
- no NSO would be charged an annual fee more than 35% of the total annual fees.

The reader will find more information:

- on the concept of the system in Conference Document 10 "WOSM Registration Fee System" circulated for the 38th World Scout Conference in Korea, which is available at: http://www.scout.org/en/content/download/11600/94727/file/conf08docs-confdoc10_e.pdf

- on the technicalities of the system in Conference Document 10 “WOSM Registration Fee System” circulated for the 37th World Scout Conference in Tunisia, which is available at:
http://www.scout.org/en/content/download/2758/27448/file/confdoc10_e.pdf

This fee system, while fair, did have a number of inequities which negatively affected certain NSOs. This was not the intent of the system. As a result, the 2005 World Scout Conference adopted a resolution to review the system and recommend whatever changes should be made to the fee structure to ensure a more equitable and practical fee system.

Two recommended options were presented to the 2008 World Scout Conference. The Conference then adopted Resolution 2/08, as noted above.

In reviewing the current fee structure and developing a recommended plan of action in this regard, the RFTF agreed that its role was not to “sell” this method to NSOs. Rather, it was to develop a fee system, recommend it to the WSC, and, if approved by the WSC, then take whatever steps necessary to ensure all NSOs are fully cognizant of the system so that it will be accepted at the 2011 World Scout Conference.

This was done through presentations of the proposed system made by members of the RFTF at each of the six Regional Conferences held in 2009 and 2010 and through a special meeting with large fee contributors in the Asia-Pacific Region.

3. FACTORS CONSIDERED

The WSC endorsed the RFTF's comments that:

- the current system is basically fair, equitable, easy to manage, has no unknowns, and allows for adjustments – up or down – as may be justified
- drastically changing the current system may result in new problems which cannot be currently forecast
- certain NSOs are in a position, and have expressed a willingness, to augment their current fees paid
- certain members, specifically six NSOs in the Asia-Pacific Region, merit special consideration. Given that while the existing system is fair and equitable for the vast majority of members, the high membership, organizational status, economic and social realities of these six NSOs place them in a difficult position to pay under the current world fee structure. It is acknowledged that such was not the intent of the existing system.

4. RECOMMENDED WORLD FEE SYSTEM – “AN INCENTIVE FOR GROWTH”

Based on the above factors, it is realized that major changes are not required in the currently existing WOSM registration fee system. Rather, more of a fine-tuning is required to ensure an effective world fee system accepted by all members as fair and practical.

This is supported by the following aspects:

- NSOs are accustomed to an evolution of their annual fees over the years, as per the increase in Cost Price Index (CPI) in Switzerland (location of the WSB), and the change in their membership.
- the present system is simple, well known, accepted and has demonstrated its fairness and practicality.
- given the current world economic situation, changes in the GNIpc base (2004) would cause certain non-equitable results, not to speak of the uncertainty resulting from the current world economic and financial crisis.

The RFTF also acknowledged that having a registration fee system based on per capita fee was an obstacle to the development of membership since the result of every additional member registered is an increase in fees, and there is therefore no financial incentive for any NSO to grow.

The RFTF also acknowledged that any registration fee system is bound to respect the constitutional provision that *"each Member Organization shall pay an annual registration fee at an agreed per capita rate ..."* (WOSM Constitution, Article XXII.1.)

Wanting to contribute positively to the drive on membership increase/development, the RFTF agreed that nothing would prevent the WSC and the World Scout Conference from freezing the annual fee over a period of time, provided that the first basic annual fee is calculated on the basis of the per capita membership.

The RFTF therefore recommended to the WSC, which accepted it, to maintain the current fee system for the next 9 years starting 1 October 2011 with the following modifications:

- maintain the current four categories – A-B-C-D – on the basis of the GNIpc base and ceiling lines used from the Tunisia (2005) to the Korea (2008) World Conferences.
- maintain the GNIpc of each NSO at the current level being used, i.e. GNIpc used from the Tunisia to the Korea World Conferences.
- maintain the previously mentioned factors under the "Current status" section above.
- adjust the membership figures with the census as at 31 December 2009.
- augment this annual fee every three years, commencing the fiscal year 1 October 2011 to 30 September 2012, by the CPI in Switzerland over the last 36 months.
- communicate to all NSOs the figures to be considered for the first three coming years.
- agree with the six Asia-Pacific NSOs the fee to be paid, recognizing their unique high membership, organizational status, economic and social realities.
- review the possible augmented fee that may be paid by certain NSOs given their willingness and ability to do so.

The RFTF considered representations made by several NSOs concerning fees paid to both WAGGS and WOSM. However it is of the view that no discount for such joint membership be recommended, or reduction in declared membership be considered acceptable. Members felt that there was no reduction in the costs incurred by WOSM for supporting such NSOs.

5. BASIC FEE PER MEMBER FOR 2011-2012 – ADJUSTMENT TO THE COST PRICE INDEX (CPI)

The basic fee per member for the triennium 2005-2008 was CHF 1.147. This was the fee paid by the NSO located in the country with the highest GNI per capita paying 100% of the basic fee per member.

Resolution 2/08, Registration Fee System, decided to adopt for the triennium 2008-2011 the alternative proposal which renewed the fees due during the triennium 2005-2008 adjusted for inflation by 4.3%. This means that the basic fee per member for the triennium 2008-2011 was in fact CHF 1.196, i.e. CHF 1.147 + 4.3% of CHF 1.147.

The CPI in Switzerland over the last 36 months showed an increase of +2%. Adaptation to this increase will therefore result in a basic fee per member of CHF 1.22, i.e. CHF 1.196 + 2%, for the triennium 2011-2012 to 2013-2014.

To take into consideration the willingness by certain NSOs that may pay an augmented fee, this fee of CHF 1.22 has been increased by 5% for all 25 NSOs with a GNI per capita greater than USD 20,000.

6. RESOLUTION PROPOSED BY THE WORLD SCOUT COMMITTEE

The World Scout Committee therefore proposes the following resolution to the 39th World Scout Conference:

The Conference

- adopts the registration fee system described in Annex 1 of Conference Document N° 10 as the WOSM Fee System from fiscal year 2011-2012 starting 1 October 2011,
- decides that the following shall apply for fiscal years 2011-2012 to 2019-2020:
 - basic fee per member: CHF 1.22
 - basic fee per member, as defined above, augmented by 5% for all 25 NSOs with a GNI per capita greater than USD 20,000
 - basic fee per member, as defined above, to be adjusted to inflation for the triennium 2014-2017 and 2017-2020
 - category A: GNI per capita up to US\$ 765,
 - category B: GNI per capita from US\$ 766 to US\$ 3,035,
 - category C: GNI per capita from US\$ 3,036 to US\$ 9,385,
 - category D: GNI per capita from US\$ 9,386 to US\$ 45,740,
 - minimum annual fee payable: CHF300,
 - annual flat fee for Member Organizations in a country with a GNI per capita of less than US\$350: CHF300,
 - annual flat fee for an Accredited National Scout Organization: CHF200.

Supporting documents:

Annex 1: Summary of the provisions of the registration fee system applicable for fiscal years 2011-2012 to 2019-2020

Annex 2: List of NSOs with their latest membership available (Col 2), their GNI per capita 2003 (Col 3), their category with WOSM fee system (Category) , their annual fees to be paid by in 2011-2012, 2012-2013 and 2013-2014 (Col 8) with comparison with the annual fee paid for the previous triennium in value (Col 10) and in percentage (Col 11)and calculation of the adjusted fee per member (Col 12) and its variation with the fee per member for the previous triennium (Col 13).

Annex 3: Explanation of the variations between the fee paid in 2010-2011 (Col 4) and the fee for next year 2011-2012: calculation of the variation in membership in number (Col 6) and in percentage (Col 7) – calculation of the impact of the variation in membership in value (Col 8) and of the variation in adjusted fee per member also in value (Col 9).

SUMMARY OF THE PROVISIONS OF THE REGISTRATION FEE SYSTEM APPLICABLE FOR FISCAL YEARS 2011-2012 to 2019-2020

1. PRINCIPLE

- 1.a. There shall be a basic fee per individual member of each Member Organization. Such fee, adapted to inflation, shall be established by each World Scout Conference for each WOSM fiscal year.
- 1.b. This basic fee per member shall be adjusted in accordance with the Gross National Income (GNI) per capita of the country to which a Member Organization belongs.
- 1.c. This adjusted fee per member multiplied by the number of members at 31 December preceding each World Scout Conference will produce the annual fee payable by a Member Organization.
- 1.d. Each World Scout Conference shall establish a minimum annual fee payable by any Member Organization.
- 1.e. Each World Scout Conference shall establish an annual flat fee for a Member Organization in a country with a GNI per capita of less than US\$350.
- 1.f. Each World Scout Conference shall establish an annual flat fee for Accredited National Scout Organizations.

2. ADJUSTMENT

- 2.a. Member Organizations shall be classified, according to the GNI per capita of the country to which they belong, into four categories corresponding to the classification in group of economies defined by the World Bank as follows:

World Bank classification	WOSM Categories
• Low income economies	Category A
• Lower middle income economies	Category B
• Upper middle income economies	Category C
• High income economies	Category D
- 2.b. For each individual member, a Member Organization shall not be asked to pay more than:
 - 25% of the basic fee per member for Member Organizations in Category A
 - 50% of the basic fee per member for Member Organizations in Category B
 - 75% of the basic fee per member for Member Organizations in Category C
 - 100% of the basic fee per member for Member Organizations in Category D
- 2.c. The adjusted fee per member to be paid by a Member Organization shall be the basic fee per member, adjusted with a percentage resulting from an equation based on a curved line joining the lowest and the highest GNI per capita figures for Category A, and on the straight line joining the lowest and the highest GNI per capita figures for Categories B, C and D.

3. MAXIMUM ANNUAL FEE PAYABLE

- 3.a. The maximum annual fee to be paid by any Member Organization belonging to categories A or B shall be the lower amount of either:
 - 5% of the total annual fees due from all Member Organizations,
 - an annual fee corresponding to a maximum of 1 million members.
- 3.b. No single Member Organization will be required to pay an annual fee greater than 35% of the total annual fees due from all Member Organizations.

4. REVISION OF THE PARAMETERS OF THE REGISTRATION FEE SYSTEM

- 4.a. The following shall remain unchanged during the period between two World Scout Conferences:
 - the number of members of a Member Organization,
 - the GNI per capita of the country to which a Member Organization belongs,
 - the lowest and highest GNI per capita figures of each category of economies.
- 4.b. The following shall be adjusted at every World Scout Conference:
 - the Cost Price Index (CPI) – basis Switzerland.

ANNEX 1

5. NEW MEMBER ORGANIZATIONS

National Scout Organizations becoming Members of WOSM during the period between World Scout Conferences shall have their fees calculated on a *pro rata temporis* basis, on the latest available statistics and number of members.

6. WOSM's FISCAL YEAR

WOSM's fiscal year starts on 1 October of a given year and ends on 30 September of the next year.

7. DUE DATE OF FEES

Annual fees are due to be paid on 1 October of every fiscal year.

8. SOURCES OF STATISTICS AND MEMBERSHIP FIGURES

The following shall be used for all purposes of fee calculation:

- the latest available edition of the World Bank Atlas containing relevant statistics,
- the census returns at 31 December preceding a World Scout Conference submitted by Member Organizations, or the latest available figures.

9. APPLICATION OF THE SYSTEM FOR THE PERIOD 2011-2012 to 2019-2020

For WOSM's 2011-2012 to 2019-2020 fiscal years, the following shall apply:

- basic fee per member: CHF1.22
- basic fee per member, as defined above, augmented by 5% for all 25 NSOs with a GNI per capita greater than USD 20,000
- basic fee per member, as defined above, to be adjusted to inflation for the triennia 2014-2017 and 2017-2020
- category A:
 - * GNI per capita up to and including US\$ 765
 - * adjustment factor = $0.25 \times (\text{GNIpc}/765)^{2.086160}$
 - * annual fee due = $\text{CHF1.22} \times (0.25 \times (\text{GNIpc}/765)^{2.086160}) \times \text{membership}$
- category B:
 - * GNI per capita from US\$ 766 to US\$ 3,035
 - * adjustment factor = $(0.000110 \times \text{GNIpc} + 0.166)$
 - * annual fee due = $\text{CHF1.22} \times (0.000110 \times \text{GNIpc} + 0.166) \times \text{membership}$
- category C:
 - * GNI per capita from US\$ 3,036 to US\$ 9,385
 - * adjustment factor = $(0.0000394 \times \text{GNIpc} + 0.380)$
 - * annual fee due = $\text{CHF1.22} \times (0.0000394 \times \text{GNIpc} + 0.380) \times \text{membership}$
- category D:
 - * GNI per capita from US\$ 9,386 to US\$ 45,740
 - * adjustment factor = $(0.00000688 \times \text{GNIpc} + 0.685)$
 - * annual fee due = $\text{CHF1.122} \times (0.00000688 \times \text{GNIpc} + 0.685) \times \text{membership}$
 - * for NSOs with a GNI per capita > USD 20,000:
annual fee due = $[\text{CHF1.122} \times (0.00000688 \times \text{GNIpc} + 0.685) \times \text{membership}] \times 1.05$
- minimum annual fee payable: CHF300
- annual flat fee for a Member Organization in a country with a GNI per capita of less than US\$ 350: CHF300
- annual flat fee for an Accredited National Scout Organization: CHF200

Annual fees to be paid by WOSM Member Organizations in 2011-2012, 2012-2013 and 2013-2014 (Col 8)

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
Countries	Year at 31st Dec. 2009	Membership per capita	Annual fee with system	Fee due after adjustment with 5% max for lower GNI countries	Fee due after adjustment with criteria maximum	Lowest fee in col 5 and fee in col 6 =	Final annual fee 2011-2012 after adjustment for NSO 1.GNI>USD20,000 2. In Asia-Pacific	% of total annual fee due in 2011-2012	Variation with fee 2010-2011 (in value)	Variation with fee 2010-2011 (in %)	2011-2012 fee per member	Variation in% of 2011-12 fee per memb. with fee 2010-11 per member
#####	2009	2003	Basic Fee = 1.2202		1 million							
Dominican Rep	IA 09	1,269	2,130	620	620	619	619	0.01%	-3,596	-85.3%	0.49	1.9%
Ecuador	IA 08	3,194	1,830	1,431	1,431	1,431	1,431	0.03%	-353	-19.8%	0.45	2.1%
Egypt	AR 09	78,986	1,390	30,722	30,722	30,722	30,722	0.65%	2,277	8.0%	0.39	2.0%
El Salvador	IA 09	2,795	2,340	1,444	1,444	1,444	1,444	0.03%	-560	-27.9%	0.52	2.0%
Estonia	EU 09	1,328	5,380	960	960	959	959	0.02%	110	13.0%	0.72	2.0%
Ethiopia	AF 08	19,001	90	67	67	300	300	0.01%	0	0.0%	0.02	-90.5%
Fiji	AS 09	3,909	2,240	1,967	1,967	1,967	1,967	0.04%	594	43.3%	0.50	2.1%
Finland	EU 08	55,621	27,060	59,153	59,153	59,152	62,110	1.31%	29,022	87.7%	1.12	7.1%
France	EU 09	75,547	24,730	78,867	78,867	78,866	82,809	1.75%	15,073	22.3%	1.10	17.7%
Gabon	AF 04	3,736	3,340	2,334	2,334	2,333	2,333	0.05%	46	2.0%	0.62	2.0%
Gambia	AF 02	18,422	270	640	640	300	300	0.01%	0	0.0%	0.02	0.0%
Georgia	EA 08	1,343	770	410	410	410	410	0.01%	45	12.3%	0.31	2.1%
Germany	EU 09	115,344	25,270	120,935	120,935	120,935	126,982	2.68%	710	0.6%	1.10	7.1%
Ghana	AF 08	3,818	320	189	189	300	300	0.01%	0	0.0%	0.08	-39.5%
Greece	EU 09	15,269	13,230	14,466	14,466	14,466	14,466	0.31%	-104	-0.7%	0.95	2.0%
Guatemala	IA 07	1,367	3,710	878	878	878	878	0.02%	-156	-15.1%	0.64	2.1%
Guinea	AF 05	10,522	430	2,757	2,757	2,756	2,756	0.06%	-2,314	-45.6%	0.46	2.0%
Guyana	IA 01	399	900	129	129	300	300	0.01%	111	13.0%	0.09	2.0%
Haiti	IA 07	43,605	400	3,439	3,439	3,439	3,439	0.07%	-12	-3.8%	0.75	-3.8%
Honduras	IA 02	2,809	970	934	934	933	933	0.02%	2,678	351.9%	0.08	2.2%
Hong Kong	AS 09	69,326	25,860	73,030	73,030	73,029	76,680	1.62%	19	2.1%	0.33	2.1%
Hungary	EU 09	8,098	6,350	6,230	6,230	6,230	6,230	0.13%	-3,535	-4.4%	1.11	7.1%
Iceland	EU 09	1,702	30,910	1,865	1,865	1,865	1,958	0.04%	802	14.8%	0.77	2.0%
India	AS 09	2,886,460	540	425,780	271,811	271,811	100,000	2.11%	355	22.2%	1.15	7.2%
Indonesia	AS 09	16,953,030	810	5,272,017	271,811	271,811	120,000	2.54%	0	0.0%	0.03	-16.0%
Ireland	EU 09	37,686	27,010	40,063	40,063	40,063	42,066	0.89%	5,379	14.7%	1.12	7.1%
Israel	EU 92	21,920	16,240	21,322	21,322	21,321	21,321	0.45%	419	2.0%	0.97	2.0%
Italy	EU 08	102,770	21,570	104,561	104,561	104,561	109,788	2.32%	9,403	9.4%	1.07	2.0%
Jamaica	IA 08	2,235	2,980	1,347	1,347	1,347	1,347	0.03%	-2,431	-64.3%	0.60	7.0%
Japan	AS 09	130,736	34,180	146,848	146,848	146,848	154,190	3.26%	-28,109	-15.4%	1.18	7.1%
Jordan	AR 09	15,521	1,850	6,997	6,997	6,996	6,996	0.15%	138	2.0%	0.45	2.0%
Kazakhstan	EA 08	1,212	1,780	535	535	534	534	0.01%	-511	-48.9%	0.44	-30.9%
Kenya	AF 08	323,884	400	25,545	25,545	25,545	25,545	0.54%	5,279	26.0%	0.08	-2.0%
Kiribati	AS 98	1,333	860	423	423	200	200	0.00%	-215	-51.8%	0.15	-51.8%
Korea	AS 09	191,131	12,030	179,161	179,161	179,160	179,160	3.79%	-7,089	-3.8%	0.94	2.0%
Kuwait	AR 09	5,950	17,960	5,873	5,873	5,873	5,873	0.12%	116	2.0%	0.99	2.0%
Latvia	EU 09	463	4,400	313	313	312	312	0.01%	-46	-12.8%	0.67	2.2%
Lebanon	AR 08	14,000	4,040	9,217	9,217	9,217	9,217	0.19%	8	0.1%	0.66	2.0%
Lesotho	AF 81	371	610	71	71	300	300	0.01%	-12	-3.8%	0.81	-3.8%
Liberia	AF 91	2,418	110	13	13	300	300	0.01%	0	0.0%	0.12	0.0%
Libya	AR 01	13,667	5,410	9,898	9,898	9,897	9,897	0.21%	194	2.0%	0.72	2.0%
Liechtenstein	EU 08	752	40,680	886	886	885	929	0.02%	166	21.8%	1.24	7.2%

Annual fees to be paid by WOSM Member Organizations in 2011-2012, 2012-2013 and 2013-2014 (Col 8)

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
Countries	Year at 31st Dec. 2009	Membership per capita 2003	Annual fee with system Basic Fee = 1,2202	Fee due after adjustment with 5% max for lower GNI countries	Fee due after adjustment with criteria maximum 1 million	Lowest of the fee in col 5 and fee in col 6 = 1.GNI>USD20,000 2. In Asia-Pacific	Final annual fee 2011-2012 after adjustment for NSO	% of total annual fee due in 2011-2012	Variation with fee 2010-2011 (in value)	Variation with fee 2010-2011 (in %)	2011-2012 fee per member	Variation in% of 2011-12 fee per memb. with fee 2010-11 per member
Lithuania	EU 08	2,295	1,562	1,562	1,562	1,561	1,561	0.13%	178	12.9%	0.68	2.0%
Luxembourg	EU 08	5,241	6,395	6,395	6,395	6,395	6,715	0.14%	891	15.3%	1.28	7.1%
Macedonia	EU 01	1,964	920	920	920	919	919	0.02%	18	2.0%	0.47	2.0%
Madagascar	AF 12/7/0	14,438	582	582	582	300	300	0.01%	0	0.0%	0.02	-34.6%
Malawi	AF 05	4,000	47	47	47	300	300	0.01%	0	0.0%	0.08	0.0%
Malaysia	AS 09	44,977	29,265	29,265	29,265	29,265	29,265	0.62%	-15,345	-34.4%	0.65	2.0%
Maldives Is.	AS 09	5,520	2,860	2,860	2,860	2,859	2,859	0.06%	566	24.7%	0.52	2.0%
Malta	EU 08	2,707	2,509	2,509	2,509	2,509	2,509	0.05%	210	9.1%	0.93	2.0%
Mauritania	AR 99	3,724	294	294	294	300	300	0.01%	-12	-3.8%	0.08	-3.8%
Mauritius	AF 09	2,781	1,839	1,839	1,839	1,838	1,838	0.04%	-120	-6.1%	0.66	2.0%
Mexico	IA 08	33,487	25,570	25,570	25,570	25,570	25,570	0.54%	3,494	15.8%	0.76	2.0%
Moldova	EA 08	2,415	429	429	429	428	428	0.01%	116	37.2%	0.18	-12.5%
Monaco (A)	EU 09	47	49	49	49	200	210	0.00%	10	5.0%	4.47	7.2%
Mongolia	AS 09	8,822	1,018	1,018	1,018	1,017	1,017	0.02%	89	9.6%	0.12	2.0%
Montenegro	EU 07	1,100	505	505	505	504	504	0.01%	-210	-29.4%	0.46	-29.4%
Morocco	AR 88	12,304	4,653	4,653	4,653	4,653	4,653	0.10%	91	2.0%	0.38	2.0%
Mozambique	AF 08	8,680	179	179	179	300	300	0.01%	0	0.0%	0.03	232.9%
Namibia	AF 08	2,836	1,309	1,309	1,309	1,308	1,308	0.03%	331	33.9%	0.46	2.0%
Nepal	AS 09	16,779	456	456	456	300	300	0.01%	0	0.0%	0.02	-25.8%
Netherlands	EU 09	48,845	51,606	51,606	51,606	51,606	54,186	1.15%	-4,376	-7.5%	1.11	7.1%
New Zealand	AS 09	16,523	15,973	15,973	15,973	15,973	15,973	0.34%	6	0.0%	0.97	2.0%
Nicaragua	IA 07	1,505	428	428	428	428	428	0.01%	101	30.9%	0.28	2.1%
Niger	AF 08	3,197	59	59	59	300	300	0.01%	0	0.0%	0.09	36.0%
Nigeria	AF 81	46,701	2,788	2,788	2,788	2,787	2,787	0.06%	55	2.0%	0.06	2.0%
Norway	EU 09	17,348	20,828	20,828	20,828	20,828	21,869	0.46%	-280	-1.3%	1.26	7.1%
Oman	AR 06	8,880	7,463	7,463	7,463	7,463	7,463	0.16%	-6	-0.1%	0.84	2.0%
Pakistan	AS 09	517,101	70,502	70,502	70,502	70,502	60,000	1.27%	-9,091	-13.2%	0.12	-13.2%
Palestinian SA	AR 06	18,734	6,581	6,581	6,581	6,581	6,581	0.14%	6,281	2093.7%	0.35	2243.3%
Panama Rep.	IA 08	1,759	1,160	1,160	1,160	1,159	1,159	0.02%	-39	-3.3%	0.66	2.0%
Papua New-G.	AS 09	6,095	766	766	766	765	765	0.02%	228	42.5%	0.13	2.1%
Paraguay	IA 09	369	130	130	130	300	300	0.01%	-67	-18.3%	0.81	136.1%
Peru	IA 09	4,514	2,211	2,211	2,211	2,210	2,210	0.05%	-2,119	-48.9%	0.49	2.0%
Philippines	AS 09	1,460,999	507,374	507,374	507,374	271,811	180,000	3.80%	0	0.0%	0.72	28.0%
Poland	EU 04	61,321	44,078	44,078	44,078	44,077	44,077	0.93%	865	2.0%	0.12	2.0%
Portugal	EU 09	75,321	70,458	70,458	70,458	70,458	70,458	1.49%	3,355	5.0%	0.94	2.0%
Qatar	AR 09	4,176	4,204	4,204	4,204	4,204	4,414	0.09%	959	27.8%	1.06	7.1%
Romania	EU 09	2,272	1,149	1,149	1,149	1,149	1,149	0.02%	-1,294	-53.0%	0.51	2.0%
Russia	EA 08	14,130	7,814	7,814	7,814	7,813	7,813	0.17%	267	3.5%	0.55	2.0%
Rwanda	AF 01	18,859	427	427	427	300	300	0.01%	0	0.0%	0.02	0.0%
Saint Lucia	IA 99	355	234	234	234	300	300	0.01%	-12	-3.8%	0.85	-3.8%
Saint Vincent	IA 04	528	329	329	329	329	329	0.01%	7	2.2%	0.62	2.2%
San Marino (A)	EU 09	147	150	150	150	200	210	0.00%	10	5.0%	1.43	12.9%
Saudi Arabia	AR 02	19,260	17,492	17,492	17,492	17,492	17,492	0.37%	343	2.0%	0.91	2.0%

Annual fees to be paid by WOSM Member Organizations in 2011-2012, 2012-2013 and 2013-2014 (Col 8)

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
Countries	Membership at 31st Dec. 2009 or latest census: available	GNI per capita 2003 (published April 2005)	Annual fee with system Basic Fee = 1,2202	Fee due after adjustment with 5% max for lower GNI countries	Fee due after adjustment with criteria maximum 1 million	Lowest of the fee in col 5 and fee in col 6 = 1,2202	Final annual fee 2011-2012 after adjustment for NSO 1,615,000 USD 20,000 2. in Asia-Pacific	% of total annual fee due in 2011-2012	Variation with fee 2010-2011 (in value)	Variation with fee 2010-2011 (in %)	2011-2012 fee per member	Variation in % of 2011-12 fee per memb. with fee 2010-11 per member
Senegal	AF 09	9,966	540 A	1,470	1,470	1,470	1,470	0.03%	-2,342	-61.4%	0.15	2.0%
Serbia	EU 08	3,746	1,910 B	1,719	1,719	1,719	1,718	0.04%	-915	-34.8%	0.46	2.0%
Seychelles (A)	AF 08	361	7,490 C	298	298	298	200	0.00%	0	0.0%	0.55	61.8%
Sierra Leone	AF 09	11,587	150 A	118	118	118	300	0.01%	0	0.0%	0.03	-31.8%
Singapore	AS 09	10,230	21,230 D	10,379	10,379	10,379	10,379	0.23%	996	10.1%	1.07	7.1%
Slovakia	EU 09	3,149	4,940 C	2,209	2,209	2,209	2,209	0.05%	-900	-28.9%	0.70	2.0%
Slovenia	EU 08	5,173	11,920 D	4,844	4,844	4,844	4,844	0.10%	20	0.4%	0.94	2.0%
South Africa	AF 09	15,766	2,750 B	9,015	9,015	9,015	9,015	0.19%	3,128	53.1%	0.57	2.0%
Spain	EU 09	53,089	17,040 D	51,996	51,996	51,996	51,996	1.10%	-4,410	-7.8%	0.98	2.0%
Sri Lanka	AS 09	35,264	930 B	11,535	11,535	11,535	11,535	0.24%	3,524	44.0%	0.33	2.0%
Surinam	AR 09	14,682	460 A	1,550	1,550	1,550	1,550	0.03%	149	10.6%	0.11	2.1%
Swaziland	AF 09	6,843	1,350 B	2,625	2,625	2,625	2,624	0.06%	26	2.0%	0.51	2.0%
Sweden	EU 09	49,182	28,910 D	53,068	53,068	53,068	53,068	1.18%	747	39.8%	0.38	2.0%
Switzerland	EU 09	23,855	40,060 D	28,096	28,096	28,096	28,096	0.62%	-6,729	-10.8%	1.13	7.1%
Syria	AR 07	9,260	1,160 B	3,315	3,315	3,315	29,501	0.07%	-455	-1.5%	1.24	1.1%
Tajikistan	EA 08	505	210 A	10	10	10	3,315	0.01%	-462	-12.2%	0.36	-11.3%
Tanzania	AF 03	89,907	300 A	3,891	3,891	3,891	300	0.01%	0	0.0%	0.00	0.0%
Thailand	AS 09	1,250,820	2,190 B	621,052	271,811	496,516	200,000	4.23%	80,000	66.7%	0.16	65.3%
Togo	AF 09	9,703	310 A	450	450	450	300	0.01%	0	0.0%	0.03	-24.5%
Trinidad Tobago	IA 07	4,921	7,790 C	4,126	4,126	4,126	4,126	0.09%	1,014	32.6%	0.84	2.0%
Tunisia	AR 09	24,080	2,240 B	12,118	12,118	12,118	12,117	0.26%	2,627	27.7%	0.50	2.0%
Turkey	EU 09	33,938	2,800 B	19,634	19,634	19,634	19,634	0.42%	11,857	152.5%	0.58	2.0%
Uganda	AF 08	116,422	250 A	3,445	3,445	3,445	300	0.01%	0	0.0%	0.00	-20.2%
Ukraine	EA 08	2,429	970 B	808	808	808	807	0.02%	-315	-28.1%	0.33	-26.7%
United Arab E.	AR 09	5,441	20,217 D	5,474	5,474	5,474	5,474	0.12%	81	1.4%	1.06	7.1%
United Kingdom	EU 06	442,617	28,320 D	475,401	475,401	475,401	499,170	10.55%	35,584	7.7%	1.13	7.1%
United States, /	IA 08	3,968,206	37,870 D	4,580,127	1,793,585	1,793,584	1,400,000	29.59%	0	0.0%	0.35	9.5%
Uruguay	IA 07	1,544	3,820 C	1,000	1,000	1,000	1,000	0.02%	-901	-47.4%	0.65	2.0%
Venezuela	IA 07	14,787	3,490 C	9,344	9,344	9,344	9,344	0.20%	-492	-5.0%	0.63	2.0%
Yemen	AR 80	6,481	520 A	884	884	884	883	0.02%	18	2.1%	0.14	2.1%
Zambia	AF 04	7,396	380 A	524	524	524	524	0.01%	11	2.1%	0.07	2.1%
Zimbabwe	AF 09	5,880	480 A	678	678	678	678	0.01%	366	117.3%	0.12	-15.9%
TOTAL		31,596,889	1,203,527	14,087,359	5,561,838	5,776,875	5,556,499	100.00%	123,703	2.68%		

Explanation of the variations between the fee paid in 2010-2011 and the fee for year 2011-2012 - impact of variation in membership and variation in adjusted fee per member

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 1
Countries	Membership as at 31st Dec 2004 or latest available	Per Capita Income 2003	Annual fee 2010-2011 due	Fee per member 2010-2011	Variation membership 2009 minus 2004 (value)	Variation membership 2009 minus 2004 (%)	Impact membership variation 2011-2012 vs 2010-2011	Impact annual fee variation 2011-2012 vs 2010-2011	Combined impact of double variations	Countries
2011-2012					2004 (value)	2004 (%)	2011-2012 vs 2010-2011	2011-2012 vs 2010-2011	2011-2012 fee+membership variations	2011-2012
TOTAL	22,862,501	4,607,240	0.20	8,734,588	38%	-192,748	316,451	123,703		
Albania	1,000	1,740	426	0.43	668	67%	291	10	301	Albania
Algeria	10,980	1,930	4,967	0.45	13,520	123%	6,240	101	6,341	Algeria
Angola	13,753	740	3,837	0.28	0	0%	0	77	77	Angola
Argentina	46,232	3,810	29,339	0.63	-3,453	-7%	-2,235	587	-1,648	Argentina
Armenia	2,368	950	765	0.32	-81	-3%	-27	16	-11	Armenia
Australia	65,462	21,950	65,501	1.00	516	1%	553	4,651	5,204	Australia
Austria	10,688	26,810	11,121	1.04	-411	-4%	-458	789	331	Austria
Azerbaijan	1,349	820	413	0.31	305	23%	95	8	103	Azerbaijan
Bahamas	998	14,920	940	0.94	37	4%	36	19	55	Bahamas
Bahrain	1,855	10,850	1,686	0.91	438	24%	406	34	440	Bahrain
Bangladesh	721,635	400	50,000	0.07	105,005	15%	6,351	-6,351	0	Bangladesh
Barbados	2,472	9,260	2,202	0.89	0	0%	0	45	45	Barbados
Belgium	88,237	25,760	91,054	1.03	8,543	10%	9,442	6,467	15,908	Belgium
Belarus	1,200	1,590	499	0.42	0	0%	0	0	0	Belarus
Belize	2,287	3,370	1,403	0.61	593	26%	371	29	400	Belize
Benin	6,334	440	596	0.09	-1,108	-17%	-106	12	-94	Benin
Bhutan	16,441	630	3,279	0.20	1,357	8%	276	66	342	Bhutan
Bolivia	7,829	900	2,479	0.32	65	1%	21	50	71	Bolivia
Bosnia-Herzeg.	1,901	1,530	759	0.40	-666	-35%	-271	15	-256	Bosnia-Herzeg.
Botswana	4,660	3,530	2,895	0.62	-2,585	-55%	-1,638	58	-1,580	Botswana
Brazil	59,039	2,720	32,862	0.56	-6,025	-10%	-3,421	658	-2,763	Brazil
Brunei	1,824	24,100	1,856	1.02	247	14%	269	133	403	Brunei
Bulgaria	2,711	2,130	1,297	0.48	-602	-22%	-294	27	-267	Bulgaria
Burkina Faso	10,153	300	300	0.03	-766	-8%	-24	24	0	Burkina Faso
Burundi	6,505	90	300	0.05	0	0%	0	0	0	Burundi
Cabo Verde	733	1,440	312	0.43	0	0%	0	-12	-12	Cabo Verde
Cambodia	3,763	300	444	0.12	1,641	44%	91	-235	-144	Cambodia
Cameroon	4,501	630	897	0.20	0	0%	0	18	18	Cameroon
Canada	133,478	24,470	136,325	1.02	-27,809	-21%	-30,419	9,679	-20,740	Canada
Chad	8,123	240	300	0.04	6,377	79%	132	-132	0	Chad
Chile	35,176	4,360	23,233	0.66	-15,713	-45%	-10,586	466	-10,120	Chile
China, Boy Sc.	50,508	13,320	46,951	0.93	-1,051	-2%	-997	940	-57	China, Boy Sc.
Colombia	13,348	1,810	5,828	0.44	-2,964	-22%	-1,320	117	-1,203	Colombia
Comoros Is.	1,725	450	312	0.18	0	0%	0	-12	-12	Comoros Is.
Congo Rdc	71,443	100	300	0.00	0	0%	0	0	0	Congo Rdc
Costa Rica	4,959	4,300	3,261	0.66	342	7%	229	66	295	Costa Rica
Côte d'Ivoire	6,436	660	1,414	0.22	16,736	260%	3,752	29	3,781	Côte d'Ivoire
Croatia	4,821	5,370	3,413	0.71	-1,034	-21%	-747	69	-678	Croatia
Cyprus	3,941	12,320	3,630	0.92	1,387	35%	1,303	74	1,377	Cyprus
Czech Republic	22,997	7,150	18,211	0.79	-3,801	-17%	-3,070	365	-2,705	Czech Republic
Denmark (F1)	44,204	33,570	48,455	1.10	-3,905	-9%	-4,585	3,442	-1,143	Denmark (F1)
Dominica	1,100	3,330	672	0.61	0	0%	0	14	14	Dominica

Explanation of the variations between the fee paid in 2010-2011 and the fee for year 2011-2012 - impact of variation in membership and variation in adjusted fee per member

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 1
Countries	Membership as at 31st Dec 2004 or latest available	Per Capita Income 2003	Annual fee due 2010-2011	Fee per member 2010-2011	Variation membership 2009 minus 2004 (value)	Variation membership 2009 minus 2004 (%)	Impact variation membership 2011-2012 vs 2010-2011	Impact variation annual fee 2011-2012 vs 2010-2011	Combined impact of double variations fee+membership	Countries
2011-2012					>0=Increase	>0=Increase				2011-2012
Dominican Rep.	8,805	2,130	4,215	0.48	-7,536	-86%	-3,676	80	-3,596	Dominican Rep.
Ecuador	4,064	1,830	1,784	0.44	-870	-21%	-390	37	-353	Ecuador
Egypt	74,598	1,390	28,445	0.38	4,388	6%	1,707	570	2,277	Egypt
El Salvador	3,958	2,340	2,004	0.51	-1,163	-29%	-601	41	-560	El Salvador
Estonia	1,199	5,380	849	0.71	129	11%	93	17	110	Estonia
Ethiopia	1,800	90	300	0.17	17,201	956%	272	-272	0	Ethiopia
Fiji	2,786	2,240	1,373	0.49	1,123	40%	565	29	594	Fiji
Finland	31,735	27,060	33,088	1.04	23,886	75%	26,672	2,349	29,022	Finland
France	72,741	24,730	67,736	0.93	2,806	4%	3,076	11,998	15,073	France
Gabon	3,736	3,340	2,287	0.61	0	0%	0	46	46	Gabon
Gambia	18,422	270	300	0.02	0	0%	0	0	0	Gambia
Georgia	1,221	770	365	0.30	122	10%	37	8	45	Georgia
Germany	122,844	25,270	126,272	1.03	-7,500	-6%	-8,257	8,966	710	Germany
Ghana	2,311	320	300	0.13	1,507	65%	118	-118	0	Ghana
Greece	15,687	13,230	14,570	0.93	-418	-3%	-396	292	-104	Greece
Grenada	1,644	3,710	1,034	0.63	-277	-17%	-178	22	-156	Grenada
Guatemala	11,272	1,910	5,070	0.45	-5,264	-47%	-2,415	101	-2,314	Guatemala
Guinea	9,500	430	854	0.09	1,022	11%	94	17	111	Guinea
Guyana	399	900	312	0.78	0	0%	0	-12	-12	Guyana
Haiti	9,859	400	761	0.08	33,746	342%	2,661	17	2,678	Haiti
Honduras	2,809	970	914	0.33	0	0%	0	19	19	Honduras
Hong Kong	77,670	25,860	80,215	1.03	-8,344	-11%	-9,229	5,695	-3,535	Hong Kong
Hungary	7,198	6,350	5,428	0.75	900	13%	692	110	802	Hungary
Iceland	1,493	30,910	1,603	1.07	209	14%	240	115	355	Iceland
India	2,423,686	540	100,000	0.04	462,774	19%	16,033	-16,033	0	India
Indonesia	8,054,968	810	120,000	0.01	8,898,062	110%	62,984	-62,984	0	Indonesia
Ireland	35,201	27,010	36,687	1.04	2,485	7%	2,774	2,605	5,379	Ireland
Israel	21,920	16,240	20,902	0.95	0	0%	0	419	419	Israel
Italy	100,640	21,570	100,385	1.00	2,130	2%	2,275	77	9,403	Italy
Jamaica	6,396	2,980	3,778	0.59	-4,161	-65%	-2,508	77	-2,431	Jamaica
Japan	165,544	34,180	182,299	1.10	-34,808	-21%	-41,053	12,944	-28,109	Japan
Jordan	15,521	1,850	6,858	0.44	0	0%	0	138	138	Jordan
Kazakhstan	1,640	1,780	1,045	0.64	-428	-26%	-189	-322	-511	Kazakhstan
Kenya	262,106	400	20,266	0.08	61,778	24%	4,872	407	5,279	Kenya
Kiribati	1,333	860	415	0.31	0	0%	0	-215	-215	Kiribati
Korea	202,668	12,030	186,249	0.92	-11,537	-6%	-10,814	3,725	-7,089	Korea
Kuwait	5,950	17,960	5,757	0.97	0	0%	0	116	116	Kuwait
Latvia	543	4,400	358	0.66	-80	-15%	-54	8	-46	Latvia
Lesotho	14,270	4,040	9,209	0.65	-270	-2%	-178	186	8	Lesotho
Liberia	371	610	312	0.84	0	0%	0	-12	-12	Liberia
Libya	2,418	110	300	0.12	0	0%	0	0	0	Libya
Liechtenstein	13,667	5,410	9,703	0.71	0	0%	0	194	194	Liechtenstein
	662	40,680	763	1.15	90	14%	111	55	166	Liechtenstein

Explanation of the variations between the fee paid in 2010-2011 and the fee for year 2011-2012 - impact of variation in membership and variation in adjusted fee per member

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 1
Countries	Membership as at 31st Dec 2004 or latest available	Per Capita Income 2003	Annual fee 2010-2011 due	Fee per member 2010-2011	Variation membership 2009 minus 2004 (value)	Variation membership 2009 minus 2004 (%)	Impact membership variation 2011-2012 vs 2010-2011	Impact annual fee variation 2011-2012 vs 2010-2011	Combined impact of double variations fee+membership	Countries
2011-2012					>0=Increase	>0=Increase				2011-2012
Lithuania	2,074	4,500	1,383	0.67	221	11%	150	28	178	Lithuania
Luxembourg	4,869	45,740	5,824	1.20	372	8%	477	414	891	Luxembourg
Macedonia	1,964	1,980	901	0.46	0	0%	0	18	18	Macedonia
Madagascar	9,449	290	300	0.03	4,989	53%	104	-104	0	Madagascar
Malawi	4,000	160	300	0.08	0	0%	0	0	0	Malawi
Malaysia	69,932	3,880	44,610	0.64	-24,955	-36%	-16,237	892	-15,345	Malaysia
Maldives Is.	4,518	2,350	2,293	0.51	1,002	22%	519	47	566	Maldives Is.
Malta	2,531	10,780	2,299	0.91	176	7%	163	47	210	Malta
Mauritania	3,724	400	312	0.08	0	0%	0	-12	-12	Mauritania
Mauritius	3,022	4,100	1,958	0.65	-241	-8%	-159	39	-120	Mauritius
Mexico	29,490	6,230	22,076	0.75	3,997	14%	3,052	442	3,494	Mexico
Moldova	1,540	590	312	0.20	875	57%	155	-39	116	Moldova
Monaco (A)	48	24,730	200	4.17	-1	-2%	-4	14	10	Monaco (A)
Mongolia	8,209	480	928	0.11	613	7%	71	18	89	Mongolia
Montenegro	1,100	1,910	714	0.65	0	0%	0	-210	-210	Montenegro
Morocco	12,304	1,310	4,562	0.37	0	0%	0	91	91	Morocco
Mozambique	28,898	210	300	0.01	-20,218	-70%	-699	699	0	Mozambique
Namibia	2,161	1,930	977	0.45	675	31%	311	20	331	Namibia
Nepal	12,444	240	300	0.02	4,335	35%	78	-78	0	Nepal
Netherlands	56,538	26,230	58,562	1.04	-7,693	-14%	-8,534	4,159	-4,376	Netherlands
New Zealand	16,847	15,530	15,967	0.95	-324	-2%	-313	319	6	New Zealand
Nicaragua	1,174	740	327	0.28	331	28%	94	7	101	Nicaragua
Niger	4,347	200	300	0.07	-1,150	-26%	-108	108	0	Niger
Nigeria	46,701	350	2,732	0.06	0	0%	0	55	55	Nigeria
Norway	18,818	43,400	22,149	1.18	-1,470	-8%	-1,853	1,574	-280	Norway
Oman	9,066	7,830	7,469	0.82	-186	-2%	-156	150	-6	Oman
Pakistan	516,891	520	69,091	0.13	210	0%	24	-9,115	-9,091	Pakistan
Palestinian SA	20,012	1,110	300	0.01	-1,278	-6%	-449	6,730	6,281	Palestinian SA
Panama Rep.	1,854	4,060	1,198	0.65	-95	-5%	-63	24	-39	Panama Rep.
Papua New-G.	4,369	500	537	0.12	1,726	40%	217	11	228	Papua New-G.
Paraguay	1,066	1,110	367	0.34	-697	-55%	-567	500	-67	Paraguay
Peru	9,018	2,140	4,329	0.48	-4,504	-50%	-2,205	86	-2,119	Peru
Philippines	1,870,625	1,080	180,000	0.10	-409,626	-22%	-50,467	50,467	0	Philippines
Poland	61,394	5,280	43,212	0.70	0	0%	0	865	865	Poland
Portugal	73,170	11,800	67,103	0.92	2,151	3%	2,012	1,343	3,355	Portugal
Qatar	3,501	20,300	3,455	0.99	675	19%	714	246	959	Qatar
Romania	4,927	2,260	2,443	0.50	-2,655	-54%	-1,343	49	-1,294	Romania
Russia	13,920	2,610	7,546	0.54	210	2%	116	151	267	Russia
Rwanda	18,859	220	300	0.02	0	0%	0	0	0	Rwanda
Saint Lucia	355	4,050	312	0.88	0	0%	0	-12	-12	Saint Lucia
Saint Vincent	528	3,310	322	0.61	0	0%	0	7	7	Saint Vincent
San Marino (A)	158	21,570	200	1.27	-11	-7%	-16	26	10	San Marino (A)
Saudi Arabia	19,260	9,240	17,149	0.89	0	0%	0	343	343	Saudi Arabia

Explanation of the variations between the fee paid in 2010-2011 and the fee for year 2011-2012 - impact of variation in membership and variation in adjusted fee per member

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 1
Countries	Membership as at 31st Dec 2004 or latest available	Per Capita Income 2003	Annual fee due 2010-2011	Fee per member 2010-2011	Variation membership 2009 minus 2004 (value)	Variation membership 2009 minus 2004 (%)	Impact variation membership 2011-2012 vs 2010-2011	Impact variation annual fee 2011-2012 vs 2010-2011	Combined impact of double variations fee+membership	Countries
2011-2012		April 2005			2004 (value)	2004 (%)	2011-2012 vs 2010-2011	2011-2012 vs 2010-2011		2011-2012
Senegal	26,361	540	3,812	0.14	-16,395	-62%	-2,418	76	-2,342	Senegal
Serbia	5,856	1,910	2,633	0.45	-2,110	-36%	-968	53	-915	Serbia
Seychelles (A)	584	7,490	200	0.34	-223	-38%	-124	124	0	Seychelles (A)
Sierra Leone	7,902	150	300	0.04	3,685	47%	95	-95	0	Sierra Leone
Singapore	9,956	21,230	9,902	0.99	274	3%	292	704	996	Singapore
Slovakia	4,521	4,940	3,109	0.69	-1,372	-30%	-962	62	-900	Slovakia
Slovenia	5,256	11,920	4,824	0.92	-83	-2%	-78	98	20	Slovenia
South Africa	10,504	2,750	5,887	0.56	5,262	50%	3,009	119	3,128	South Africa
Spain	58,744	17,040	56,406	0.96	-5,655	-10%	-5,539	1,129	-4,410	Spain
Sri Lanka	24,982	930	8,011	0.32	10,282	41%	3,363	161	3,524	Sri Lanka
Sudan	13,550	460	1,401	0.10	1,132	8%	120	29	149	Sudan
Surinam	2,601	2,280	1,296	0.50	0	0%	0	26	26	Surinam
Swaziland	4,994	1,350	1,877	0.38	1,849	37%	709	38	747	Swaziland
Sweden	59,035	28,910	62,450	1.06	-9,853	-17%	-11,163	4,434	-6,729	Sweden
Switzerland	25,943	40,680	29,956	1.15	-2,088	-8%	-2,582	2,127	-455	Switzerland
Syria	9,358	1,160	1,160	0.40	-98	-1%	-35	-427	-462	Syria
Tajikistan	1,904	210	3,777	0.16	-1,399	-73%	-831	831	0	Tajikistan
Tanzania	89,907	300	300	0.00	0	0%	0	0	0	Tanzania
Thailand	1,240,609	2,190	120,000	0.10	10,211	1%	1,633	78,367	80,000	Thailand
Togo	7,326	310	300	0.04	2,377	32%	73	-73	0	Togo
Trinidad Tobago	3,787	7,790	3,112	0.82	1,134	30%	951	63	1,014	Trinidad Tobago
Tunisia	19,236	2,240	9,490	0.49	4,844	25%	2,437	190	2,627	Tunisia
Turkey	13,713	2,800	7,777	0.57	20,225	147%	11,701	156	11,857	Turkey
Uganda	92,919	250	300	0.00	23,503	25%	61	-61	0	Uganda
Ukraine	2,475	970	1,122	0.45	-46	-2%	-15	-300	-315	Ukraine
United Arab E.	5,747	20,217	5,667	0.99	-306	-5%	-323	404	81	United Arab E.
United Kingdom	440,250	28,320	463,586	1.05	2,367	1%	2,669	32,915	35,584	United Kingdom
United States.A.	4,347,159	37,870	1,400,000	0.32	-378,953	-9%	-133,696	133,696	0	United States.A.
Uruguay	2,994	3,820	1,901	0.63	-1,450	-48%	-939	38	-901	Uruguay
Venezuela	15,877	3,490	9,836	0.62	-1,090	-7%	-689	197	-492	Venezuela
Yemen	6,481	520	865	0.13	0	0%	0	18	18	Yemen
Zambia	7,396	380	513	0.07	0	0%	0	11	11	Zambia
Zimbabwe	2,275	480	312	0.14	3,605	158%	416	-50	366	Zimbabwe
TOTAL	22,862,301	1,203,527	4,607,240	0.20	8,734,588	38%	-192,748	316,451	123,703	

